

**MINUTES OF THE LORAIN COUNTY BOARD OF MENTAL HEALTH  
MEETING HELD DECEMBER 3, 2015  
AMY H. LEVIN CONFERENCE & LEARNING CENTER  
1165 NORTH RIDGE RD. EAST  
LORAIN, OH 44055**

**Present:** Traci Shed, Chair; David Ashenhurst, Tim Carrion, Denise Eacott, Maurita Ferguson, Tracey Frierson, James Heron, Martin Leibas, Doug Messer, Judy Reich, Debra Singleton, Karen Sutera, Sanford Washington.

**Staff:** Charles Neff, Executive Director; Kathleen Kern, Associate Director; Joseph Carver, Business Operations Director; Holly Cundiff, Forensic and Special Projects Coordinator; Blanche Dortch, Community Services Director; Rhonda Heginbotham, Fiscal Coordinator; Jeanette Hinkle, Operations Specialist; Patrice McKinney, Manager of Human Resources and Special Projects.

**1. CALL TO ORDER:**

Board Chair Traci Shed called the meeting to order at 4:31 p.m.

**2. INTRODUCTION OF GUESTS AND STAFF:**

Rhonda Heginbotham introduced staff, and guests at the meeting: Ruth Skladan, Community Representative on the LCBMH's Community Plan and Review Committee; Tad Peck, Lucy Idol Center; Cassandra Shella, Volunteer Guardianship Program.

**3. ROLL CALL:**

Roll call was taken and a quorum found.

**4. MINUTES:**

Traci Shed asked for a motion to approve the 10/22/15 Board meeting minutes.

**(Resolution 15-12-01)** Moved by Doug Messer, seconded by Sanford Washington.

**Roll Call: (Aye):** Traci Shed, David Ashenhurst, Denise Eacott, Maurita Ferguson, Tracey Frierson, James Heron, Doug Messer, Judy Reich, Debra Singleton, Karen Sutera, Sanford Washington.

**Carried.**

**Resolution adopted.**

(Martin Leibas arrived for the meeting at 4:35 p.m.)

5. **FACES OF RECOVERY:**

Traci Shed shared that today's recipient was unable to attend the meeting, and the write-up was included in the Board packet.

6. **COMMITTEE REPORTS:**

a. Finance Committee, reported by Sanford Washington:

Committee Members Present: Tracey Frierson, and Sanford Washington.

Staff Present: Kathleen Kern and Joseph Carver.

The Finance Committee met at the Board on 11/17/15, and reports one informational item and two recommendations:

Informational:

1. **Inspection of Vouchers** – Sanford Washington chose a voucher from the October listing and directly inspected the documentation which was found to be in order. Are there any questions? There were no questions.

Recommendations:

1. **Approval of October Financial Statement** – The Committee reviewed the October Financial Statement, found it to be in order, and **Recommended** its approval. **(Attachment 1)**

**(Resolution 15-12-02)** Moved by Sanford Washington, seconded by Judy Reich.

**Roll Call: (Aye):** Traci Shed, David Ashenhurst, Denise Eacott, Maurita Ferguson, Tracey Frierson, James Heron, Martin Leibas, Doug Messer, Judy Reich, Debra Singleton, Karen Sutera, Sanford Washington.

**Carried.**

**Resolution adopted.**

2. **Approval of October Vouchers** – The Committee reviewed the attached vouchers that totaled \$1,100,268.02 for the month of October 2015. **(Attachment 2)**

**(Resolution 15-12-03)** Moved by Sanford Washington, seconded by Karen Sutera.

**Roll Call: (Aye):** Traci Shed, David Ashenhurst, Denise Eacott, Maurita Ferguson, Tracey Frierson, James Heron, Martin Leibas, Doug Messer, Judy Reich, Debra Singleton, Karen Sutera, Sanford Washington.

**Carried.**

**Resolution adopted.**

**NEXT COMMITTEE MEETING:** 1/19/16 at 4:30 p.m. at the Board.

b. Community Plan & Review Committee, reported by Karen Sutera:

Committee Members Present: Denise Eacott, James Heron, Martin Liebas, Karen Sutera  
Community Member: Ruth Skladan  
Staff Present: Blanche Dortch, Kathleen Kern

The Committee met at the Board on 11/12/15 and presented with two informational items and two recommendations:

**Informational:**

1. **Suicide Prevention Update**—Staff presented information to the Committee on the data trends, activities and future planned initiatives/events related to suicide prevention. The information that was presented is attached. Board members were requested to send questions to the staff and responses to any questions will be provided to all Board members as part of the board packet. **(Attachment 3)** Are there any questions? There were no questions.

2. **Questions for Homeless Persons with Serious Mental Illness (SMI) Presentation Panel in January**—The Committee determined the information it would like Firelands and Catholic Charities to present to the Committee. It was noted that Christine Horne, Director at Catholic Charities, ends her employment with the agency on November 20, 2015. Staff will have a conversation to make sure they will still be able to present as planned. Are there any questions? There were no questions.

(Tim Carrion arrived for the meeting at 4:41 p.m.)

**Recommendations:**

1. **Nord Allocation for Residential Security**—In September the Board allocated \$5,040.00 to Nord Center for contracting with police officers to provide added security to residential sites for 3 months. This was in relation to a reported increase in drug seeking and consequences related to use or suspected drug use by some of the residents. The Nord Center was requested to provide data regarding these behaviors in the 5 months prior to the use of off duty Lorain Police officers who are permitted to perform the security by the LPD. The initial plan was that the data would be contrasted with information for the 3 months subsequent to the security services. However, since there is no Committee meeting in December, the information is being reviewed in November. Otherwise, the services would be disrupted. The Committee discussed information submitted by Nord which indicates some desired changes although it was noted there have been changes in the reporting procedures for medication issues. The data was attached. **(Attachment 4)**

The Committee **Recommended** the Board allocate an additional amount not to exceed **\$5,040** to **Nord** for contracting with police officers to provide added security to residential sites for another three months in FY 16.

**(Resolution 15-12-04)** Moved by Karen Sutera, seconded by Debra Singleton.

**(Roll Call: (Aye):** Traci Shed, David Ashenhurst, Tim Carrion, Denise Eacott, Maurita Ferguson, Tracey Frierson, James Heron, Martin Leibas, Doug Messer, Judy Reich, Debra Singleton, Karen Sutera, Sanford Washington.

**Carried.**

**Resolution adopted.**

## **2. Youth-Led Suicide Prevention Initiative:**

History: A subgroup of the Suicide Prevention Coalition focused on eliminating youth suicide has helped to shape some of the Board initiatives aimed at reducing youth suicide. Based upon data indicating that the vast majority of youth who died by suicide in our county were not connected with the mental health system, the group focused on outreach efforts that could promote early identification of mental health symptoms. An outreach group developed and disseminated a behavioral health toolkit to local medical practitioners, encouraging doctors to incorporate depression screening into well check visit for adolescents. Training opportunities have been provided to school staff (e.g., Response, Mental Health First Aid for Youth and Applied Suicide Intervention Skills Training). Additionally, school staff have been trained to facilitate student training (within their own schools) on the signs of depression and suicide (Red Flags, Response and Sign Of Suicide). Furthermore, the Keeping Children Safe Forum was designed to put information in the hands of parents that could help them reduce risk of suicide. Finally, agency staff and Board staff have facilitated mental health screening in schools and in the community. However, these efforts have not yet yielded an elimination of youth suicide in our county to date. More has to be done. As committee members discussed the role of social media and the provocative and dangerous communications between students that can exacerbate suicide risk, it became clear that a missing component of the youth suicide prevention strategy is the youth voice.

The Eliminating Youth Suicide workgroup proposed a youth-led initiative that focused less on suicide directly, and more on reducing the risk factors, including social isolation. The goal of this youth-led initiative is to promote a positive school climate by facilitating changes in school practice or policy that could improve the average student's sense of belongingness and safety. Board staff are interested in piloting a youth-led initiative with up to six Lorain County Middle Schools. Schools would be selected based upon an application process. Those schools that are accepted would be granted a maximum of \$2500 to be utilized to fund the group sponsor (school staff), to provide transportation to the two all-school training events and to provide for supplies needed by the group (totaling \$15,000).

The Committee **Recommended** that the Board authorize the Director to request

proposals from **Lorain County Schools** for collaboration in the youth-led leadership initiative and to award a maximum of **six \$2,500** mini-grants for a total not to exceed **\$15,000** to selected applicants for the purposes of group sponsorship, supplies and transportation. These funds are to be expended by June 30, 2016.

**(Resolution 15-12-05)** Moved by Karen Sutera, seconded by Denise Eacott.

Charles Neff answered general questions about the process such as who would determine which schools would participate and that parochial, community, and non-public schools would also be included.

**(Roll Call: (Aye):** Traci Shed, David Ashenhurst, Tim Carrion, Denise Eacott, Maurita Ferguson, Tracey Frierson, James Heron, Martin Leibas, Doug Messer, Judy Reich, Debra Singleton, Karen Sutera, Sanford Washington.

**Carried.**

**Resolution adopted.**

**NEXT COMMITTEE MEETING:** 1/14/16 at 4:30 p.m. at the Board.

c. Governance Committee, reported by David Ashenhurst:

Committee Members Present: David Ashenhurst, Chair, Maurita Ferguson, Debra Singleton, Andrew Smith, Tracey Frierson

Staff Present: Charles Neff, Kathleen Kern

The Governance Committee met on 11/5/15 at the Board, and presented two informational items and one recommendation:

**Informational:**

1. **Board Retreat** – The Committee reviewed the results from the training needs survey. A copy of the survey results was included in your packet. **(Attachment 5)** Survey question #12 regarding the Board's role in developing, monitoring, delivering and evaluating mental health services garnered a lot of interest. Also Question #1 regarding the Open Meetings Act and Public Records Act showed a strong interest and the Committee noted that this training was last provided in 2009 so a large number of Board members may not have had this training. Therefore these two topics were selected for the training. Saturday, March 19<sup>th</sup> was selected as the date for the training. A venue will be selected and the staff will work out the details on the presentations. Are there any questions? There were no questions.

2. **Parliamentary Procedures** – The Committee hopes to review and recommend language to amend the Board's Governance Policy Manual to incorporate Robert's Rules of Order at their January committee meeting. Are there any questions? Sanford Washington asked for more information about the incorporation of Robert's Rules of

Order as he is a current Lorain-Elyria Parliamentarian. David Ashenhurst stated that the Committee will recommend adding into the current Governance Policy a paragraph about Roberts Rules referencing rules specifically related to smaller-sized Boards that incorporate fewer procedural technicalities. Board members, for example, will not be required to stand prior to speaking.

Recommendation:

1. **Extension of the Strategic Plan** – Question #13 in the board member survey revealed that most board members felt that it would be best to extend the existing strategic plan for an additional year. It was noted in the discussion that there are always opportunities to amend the plan as needed should the Board's situation change dramatically. The Committee **Recommended** that the Board's Strategic Plan be extended to run through June 30, 2017.

**(Resolution 15-12-06)** Moved by David Ashenhurst, seconded by Judy Reich.

**(Roll Call: (Aye):** Traci Shed, David Ashenhurst, Tim Carrion, Denise Eacott, Maurita Ferguson, Tracey Frierson, James Heron, Martin Leibas, Doug Messer, Judy Reich, Debra Singleton, Karen Sutera, Sanford Washington.

**Carried.**

**Resolution adopted.**

**NEXT COMMITTEE MEETING:** 1/7/16 at 5:00 p.m. at the Board.

7. **CHAIRPERSON'S REPORT:**

Traci Shed stated that at this time of the year she wanted to thank all Board members for their service. She also thanked the Committee Chairs and acknowledged their commitment to serve in that capacity.

Traci Shed referenced the flyer and email about our participation in donating to the Chronicle-Telegram's Not-Forgotten Box. **(Attachment 6)** On 12/14/15, she planned to help with the delivery of the donations to the newspaper's lobby, and she invited others to do so if they had time.

8. **EXECUTIVE DIRECTOR'S REPORT:**

**Board Staff Recognition**

On 11/5/15, Holly Cundiff reached 3 years of service.

**Director's Award**

There was no Director's Award this month.

## **Federal**

Charles Neff previously emailed the November edition of the newsletter from the National Association to keep everyone abreast of the activities in Washington related to mental health. He added that the current Senate reconciliation bill and its amendments are important to watch as they could have a major impact on Medicaid expansion and therefore on our Board's budget.

## **State**

Charles Neff will be attending the OACBHA membership meeting in Columbus on 12/4/15. Items that will be discussed in this meeting include Medicaid Benefit Re-design, Continuum of care language, and an update on the Medicaid managed care process.

On 12/8/15, OACBHA is sponsoring a training session on contracting. Charles Neff and Kathleen Kern would present on the topic of outcomes-based contracting. This is part of a new series of leadership development trainings sponsored by the Board Association that is designed to assist newer board directors around Ohio by allowing more seasoned directors to share their knowledge.

## **Local**

Grant Application Submitted - On 12/1/15, a grant application was submitted to the Nord Family Foundation on behalf of the Lorain County Reentry Coalition. The grant requested a total of \$79,950 to continue the in-reach work of the Coalition. No matching funds were noted in the request. If the grant is awarded, our Board will function as the fiscal agent.

ROSC Self-Assessment – Our Board's Recovery Oriented System of Care Self-Assessment survey closed at the beginning of November and staff is in the process of analyzing the responses. A cursory review showed we had no response areas that averaged in the negative range. Once our analysis is complete, we will bring the key points back to the Board, and hold focus groups with the survey respondents who indicated they wished to do so. The survey results will help with our community plan to be submitted to OhioMHAS this coming spring.

Staffing Update – We are in the process of interviewing for the Manager of Marketing and Communications position. We received applications from roughly 55 individuals, and we are interviewing the five who seem to be the most promising candidates. Hopefully we will have the position filled early in January.

## **9. OLD BUSINESS:**

David Ashenurst commented that he was very pleased to learn that parity for mental health has been added to the Lorain County Employees' Health Insurance Plan.

10. **NEW BUSINESS:**

James Heron extended holiday greetings on behalf of the LCBMH Board of Directors to staff at the Board and the provider agencies for all the good work they do.

11. **INTRODUCTION OF ADDITIONAL GUESTS AND STAFF:**

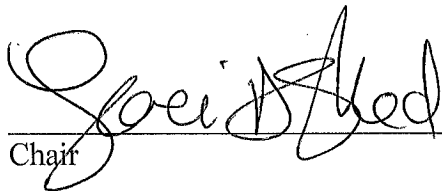
Rhonda Heginbotham introduced those who later arrived for the meeting: Lise Day, Big Brothers Big Sisters.

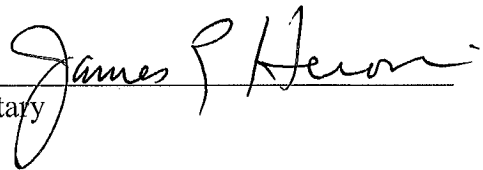
12. **VISITOR/PUBLIC COMMENTS:**

Traci Shed asked that anyone wanting to address the Board identify themselves and their affiliation so the meeting minutes accurately reflect their comments. She also asked that any comments be limited to not more than three minutes. Lise Day invited all to attend a Donor Recognition Reception from 9:00 a.m. to 10:30 a.m. on 12/12/15 at the Lorain County Community College Spitzer Conference Center.

13. **ADJOURNMENT:**

The meeting adjourned at 5:15 p.m.

  
Chair

  
Secretary



**THE LORAIN COUNTY MENTAL HEALTH BOARD**

**STATEMENT OF REVENUES, EXPENDITURES AND CASH POSITION**

PERIOD: July 1, 2015 Through October 31, 2015

ACCOUNT	BUDGET REVISION1		ACTUAL REVENUES/EXPENDITURES		
	TOTAL FY 2016 BUDGET	YEAR TO DATE BUDGET	YEAR TO DATE ACTUAL	VARIANCE FAV./(UNFAV.)	% OF VARIANCE FAV./(UNFAV.)
<b>REVENUES</b>					
Levy	\$ 10,801,149	5,061,510	\$ 5,116,695	\$ 55,185	1.1%
State General Revenue Funds	1,224,370	306,093	306,093	-	0.0%
Federal Block Grant Funds	172,144	43,036	43,036	-	0.0%
Title XX	156,398	39,100	45,505	6,406	16.4%
Federal Grants	82,833	-	-	-	0.0%
Local Grant Revenue	2,000	-	-	-	0.0%
ISP Revenue	1,611,532	726,433	740,102	13,669	1.9%
Miscellaneous	78,000	63,570	80,230	16,660	26.2%
<b>TOTAL REVENUE</b>	<b>\$ 14,128,426</b>	<b>\$ 6,239,741</b>	<b>\$ 6,331,661</b>	<b>\$ 91,920</b>	<b>1.5%</b>
<b>EXPENDITURES</b>					
Personnel Expenses	\$ 1,420,595	473,532	391,286	\$ 82,245	17.4%
Operating Expenses	674,688	236,246	236,246	0	0.0%
Board Governance Expenses	10,000	3,333	780	2,553	76.6%
Capital Expenditures	53,700	38,475	-	38,475	100.0%
Auditor & Treasurer Fees	225,000	73,997	72,218	1,779	2.4%
ISP Expenditures	1,814,389	646,641	608,630	38,011	5.9%
Agency Provider Contracts	12,441,284	4,147,095	3,665,812	481,283	11.6%
<b>TOTAL EXPENDITURES</b>	<b>\$ 16,639,656</b>	<b>\$ 5,619,319</b>	<b>\$ 4,974,972</b>	<b>\$ 644,347</b>	<b>11.5%</b>
<b>REVENUE-EXPENDITURES (NET)</b>	<b>\$ (2,511,230)</b>	<b>\$ 620,422</b>	<b>\$ 1,356,689</b>	<b>\$ 736,267</b>	<b>118.7%</b>

Cash Balance - Beginning of Oct      \$ 22,269,287      FY 2015 REV.      \$ 60,996

Plus Total Revenue for Oct                      63,183      FY 2015 EXP.      \$ 1,688,891

Minus Total Expense for Oct                      1,213,494

Cash Balance - End of Oct                      \$ 21,118,976                      Y-T-D Months in Reserve 17.0

Note: The above unaudited report constitutes a compilation only.

## BUDGET REVISION NOTES

**BUDGET REVISION 1**

Board Approved August 2015

### REVENUES

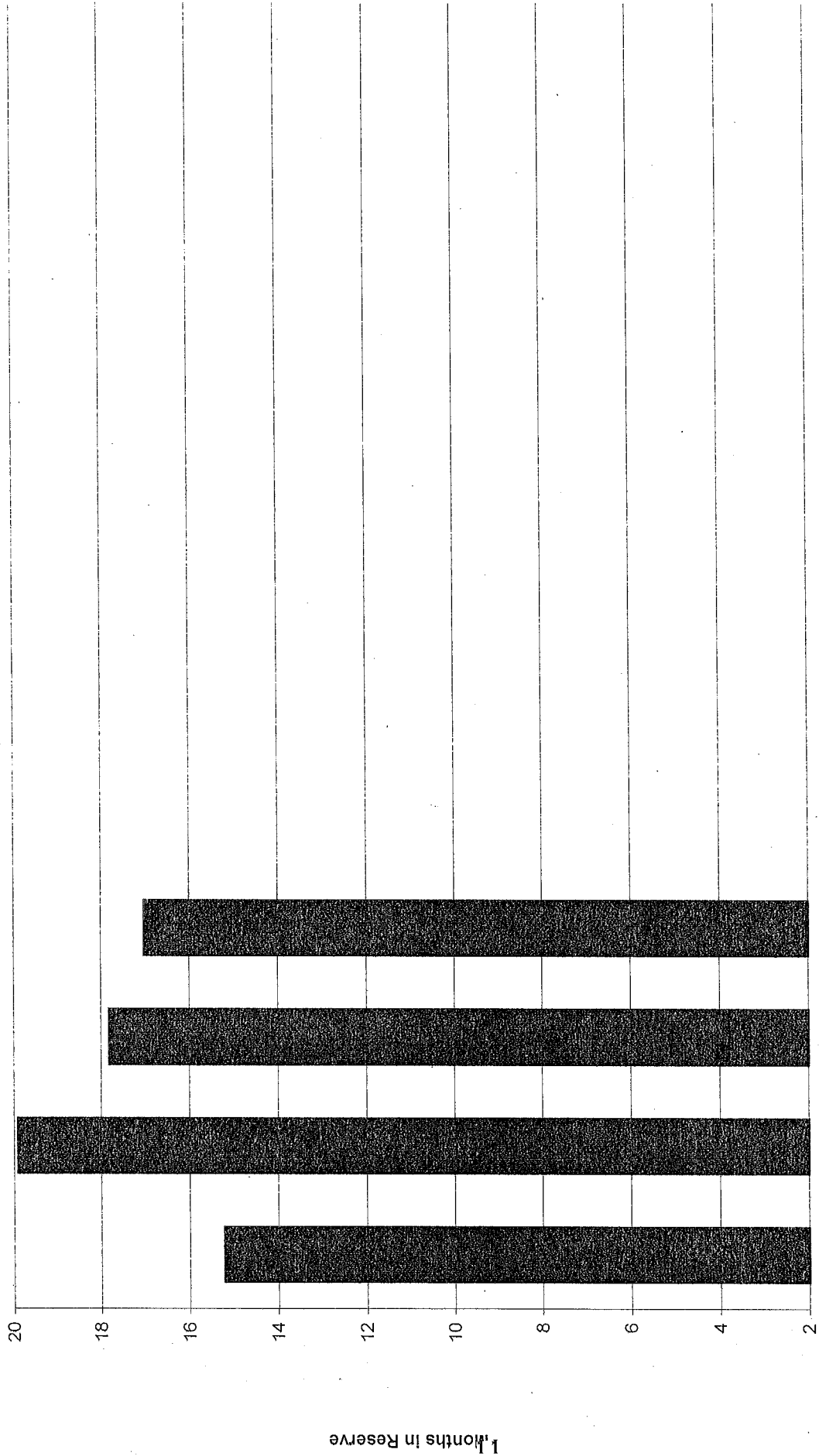
DATE	CATEGORY	AMOUNT	EXPLANATION
8/31/2015	ISP- BHJJ Grant	(120,898)	Original Budget amount
8/31/2015	ISP- BHJJ Grant	146,850	BHJJ Awarded Amount FY 2016
8/31/2015	State General Revenue Funds	323,728	New blended revenue stream from Medication Allocation and Hot Spots
8/31/2015	Hot Spot Funding	(276,800)	Not Continued in SY Budget
8/31/2015	Medication Allocation	(99,756)	Medication Cash Planned on
	<b>NET REVENUE CHANGE</b>	<b>(26,876)</b>	<b>OVERALL AMOUNT REVENUES INCREASED / (DECREASED)</b>

### EXPENDITURES

DATE	CATEGORY	AMOUNT	EXPLANATION
8/31/2015	BHJJ Expenses	(120,898)	Original BHJJ Expenses per budget
8/31/2015	BHJJ Expenses	146,850	BHJJ Awarded Expenses Amount FY 2016
	<b>NET EXPENDITURE CHANGE</b>	<b>25,952</b>	<b>OVERALL AMOUNT EXPENDITURES INCREASED / (DECREASED)</b>

NET OVERALL CHANGE (52,828) OVERALL AMOUNT ENDING BALANCE INCREASED / (DECREASED)

# Lorain County Board of Mental Health YTD Months in Reserve



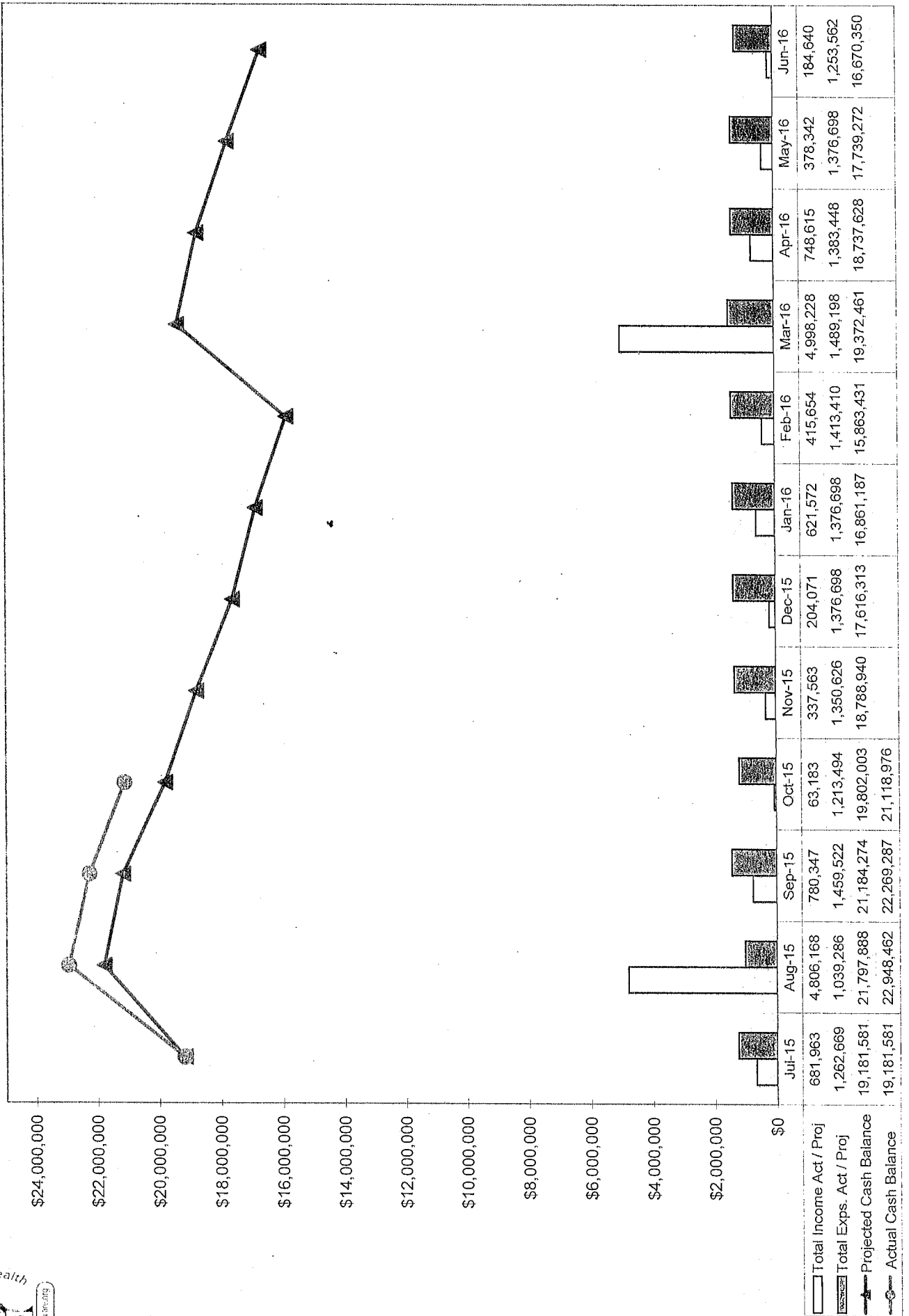
1. Months in Reserve

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Months in Reserve	15.2	19.9	17.8	17	0	0	0	0	0	0.0	0.0	0.0
<b>Month &amp; Year</b>												

Average of Months in Reserve



**THE LORAIN COUNTY BOARD OF MENTAL HEALTH  
FY 2016 CASH FLOW PROJECTION**



Note: For months with an Actual Cash Balance shown, Income and Expenditures are Actual, the remaining month(s) are based on the approved budget.

**Variance Analysis  
October 2015**

**REVENUES:**

**Tax Levy – \$ 55,185 & 1.1 % Favorable Variance:**

- The payment for FY 16 is \$55,185 higher than the amount received in FY2015.

**State General Revenue Funds – \$ 0 & 0 % Variance:**

**Federal Block Grant Funds – \$ 0 & 0% Variance:**

**Title XX – \$ 6,406 & 16.4% Favorable Variance:**

- This payment for Title XX is the fourth quarter, for FY 2015 plus an additional billing for the second quarter of FY 2015. This amount is greater than a quarterly billing for FY 16.

**Federal Grants – \$0 & 0% Variance:**

**Local Grant Revenue – \$0 & 0% Variance:**

**ISP Revenue – \$13,669 & 1.9% Favorable Variance:**

- This revenue source is predetermined by the member contributions and grants which are received each year.

**Miscellaneous- \$16,660 & 26.2% Favorable Variance:**

- In the month of July Miscellaneous includes ½ the salary and benefits paid for the ISP Manager which is part of the current year's budget. There is also some revenue for claims processing payments for F/Y15 not received until FY 2016.

## Variance Analysis October 2015

### EXPENDITURES:

**Personnel Expenses – \$82,245 & 17.4% Favorable Variance:**

- Personnel expenses still have a favorable variance because health insurance is somewhat less than what was originally budgeted for and the Public Relation position has not been filled. There was also a factor in the budget for a position payout that will be retiring.

**Operating Expenses – \$0 & 0% Variance:**

- The staff continues to monitor operating expenses.

**Board Governance Expenses – \$ 2,553 & 76.6% Favorable Variance:**

- This variance results from lower expenses than what was budgeted for.

**Capital Expenditures – \$38,475 & 100% Favorable Variance:**

- Capital Expenditure this year contains the cost of a new roof on the MICA Building. The cost of this roof is \$ 40,300 and will be paid for in November.

**Auditor & Treasurer Fees – \$1,779 & 2.4 % Favorable Variance:**

- Based on historical cost of levy collections.

**ISP Expenditures – \$38,011 & 5.9% Favorable Variance:**

- This variance results from the timing of billings from service providers.

**Agency Provider Contracts – \$481,283 & 11.6% Favorable Variance:**

- This favorable variance is due from agencies billing services for F/Y 15 under their contract amounts and FY 16 productivity is also below budgeted levels.

**THE LORAIN COUNTY BOARD OF MENTAL HEALTH**  
**REPORT OF EXPENDITURES FROM 01-OCT-15 TO 31-OCT-15**

VENDOR	DESCRIPTION	DATE	AMOUNT
<b>OPERATING</b>			
<b>3340.A100.600.A16.05.6000.0000 SUPPLIES</b>			
AMERICAN COPY EQUIPMENT I	COST ADDLT COPIES 9/14-9/201	15-OCT-15	\$1,400.63
BOBELS BUSINESS PRODUCTS	OFFICE SUPPLIES	08-OCT-15	\$164.05
BOBELS BUSINESS PRODUCTS	OFFICE SUPPLIES	16-OCT-15	\$209.11
BOBELS BUSINESS PRODUCTS	OFFICE SUPPLIES	22-OCT-15	\$52.92
EAST OF CHICAGO PIZZA CO	ASIST TRAINING FOOD 9/25/15	06-OCT-15	\$120.56
EAST OF CHICAGO PIZZA CO	FELLOWSHIP LUNCHEON 10/13/20	21-OCT-15	\$36.22
EAST OF CHICAGO PIZZA CO	ISP POSITION MEETING	27-OCT-15	\$31.97
FLIGNER, KEL DBA FLIGNER	ASIST TRAINING FOOD	16-OCT-15	\$226.50
GERGELYS MAINTENANCE KING	JANITORIAL SUPPLIES BLDG	08-OCT-15	\$264.95
H LEFF ELECTRIC COMPANY	MAINTENANCE SUPPLIES	22-OCT-15	\$63.40
LORAIN COUNTY BOARD OF DD	CLIENT LUNCHEON SEPT 2015	16-OCT-15	\$40.50
LORAIN COUNTY MENTAL HEAL	GIFT CARDS VARIOUS EVENTS	06-OCT-15	\$50.00
LORAIN COUNTY MENTAL HEAL	TONER REPLACEMENT	06-OCT-15	\$62.83
LORAIN COUNTY MENTAL HEAL	LUNCHEON MTG WITH HR CONSULT	16-OCT-15	\$18.70
LORAIN COUNTY MENTAL HEAL	OFFICE SUPPLIES	22-OCT-15	\$13.69
WHITE HOUSE ARTESIAN SPRI	WATER SERVICE	21-OCT-15	\$21.75
<b>ACCOUNT TOTAL</b>			<b>\$2,777.78</b>
<b>3340.A100.600.A16.05.6000.6010 GAS MILEAGE REIMBURSEMENT</b>			
HINKLE, JEANETTE	CMHB 3340 A100	14-OCT-15	\$56.93
<b>ACCOUNT TOTAL</b>			<b>\$56.93</b>
<b>3340.A100.600.A16.05.6050.6050 EQUIPMENT-LEASE</b>			
DE LAGE LANDEN OPERATIONA	COPIER LEASE NOVE 2015	21-OCT-15	\$434.30
FORD MOTOR CREDIT COMPANY	3-YR CAR LEASE EXE DIRECTOR	15-OCT-15	\$0.00
FORD MOTOR CREDIT COMPANY	3-YR CAR LEASE EXE DIRECTOR	15-OCT-15	\$0.00
MIKE BASS FORD	CMHB 3340.A100	21-OCT-15	\$11,959.38
<b>ACCOUNT TOTAL</b>			<b>\$12,393.68</b>
<b>3340.A100.600.A16.05.6200.0000 CONTRACT SERVICES</b>			
CENTRAL EXTERMINATING COM	QTR EXTERMINATING SERVICE	27-OCT-15	\$85.00
DATACORE CONSULTING LLC	OFFSITE BACKUP/DISASTER RECO	27-OCT-15	\$463.31
RETRIEVEX HOLDINGS CORP D	OFFSITE STORAGE OCT 2015	22-OCT-15	\$74.95
SHRED-IT CLEVELAND INC	SHREDDING SVC SEPT 2015	06-OCT-15	\$136.62
SHRED-IT US JV LLC DBA SH	SHREDDING SVC OCT 2015	22-OCT-15	\$136.62
<b>ACCOUNT TOTAL</b>			<b>\$896.50</b>
<b>3340.A100.600.A16.05.6200.6202 UTILITIES</b>			
CENTURYTEL OF OHIO INC DB	FAX DSL LINE 9/19-10/18/15	06-OCT-15	\$249.44
ELYRIA PUBLIC UTILITIES	WATER SVC 8/10-9/11/2015	06-OCT-15	\$247.24
OHIO EDISON	ELECTRIC SVC SIGN 9/11-10/9/	21-OCT-15	\$81.65
OHIO EDISON	ELECTRIC SVC ALC 9/11-10/9/2	21-OCT-15	\$212.30
OHIO EDISON	ELECTRIC SVC BLDG 9/11-10/9/	21-OCT-15	\$1,589.16
SPRINT SPECTRUM LP DBA SP	CELL PHONE 8/27-9/26/2015	15-OCT-15	\$239.24
TIME WARNER CABLE	INTERNET SVC 9/16-10/15/2015	06-OCT-15	\$536.76
TIME WARNER CABLE	PHONE SVC 9/22-10/21/2015	06-OCT-15	\$588.55
<b>ACCOUNT TOTAL</b>			<b>\$3,744.34</b>

APPROVED BY:

  
 EXECUTIVE DIRECTOR

**THE LORAIN COUNTY BOARD OF MENTAL HEALTH**  
**REPORT OF EXPENDITURES FROM 01-OCT-15 TO 31-OCT-15**

VENDOR	DESCRIPTION	DATE	AMOUNT
<b>3340.A100.600.A16.05.6380.6381 BUILDING MAINTENANCE</b>			
CENTER CLEANING SERVICES	JANITORIAL GHH BLDG OCT 2015	08-OCT-15	\$970.00
CENTER CLEANING SERVICES	CARPET & UPHOLSTRY CLEANING	15-OCT-15	\$1,125.00
CENTER CLEANING SERVICES	ALC JANITORIAL OCT 2015	16-OCT-15	\$845.00
<b>ACCOUNT TOTAL</b>			<b>\$2,940.00</b>
<b>3340.A100.600.A16.05.7070.0000 OTHER EXPENSES</b>			
LORAIN COUNTY MENTAL HEAL	RECOVERY SURVEY GIFT CARDS	27-OCT-15	\$200.00
<b>ACCOUNT TOTAL</b>			<b>\$200.00</b>
<b>3340.A100.600.A16.05.7070.7070 OTHER EXPENSES-DUES</b>			
LORAIN COUNTY CHAMBER OF	TABLE SPONSORSHIP	08-OCT-15	\$275.00
LORAIN LIONS CLUB INC	MEM DUES FY16	21-OCT-15	\$100.00
<b>ACCOUNT TOTAL</b>			<b>\$375.00</b>
<b>3340.A100.600.A16.05.7200.7200 STAFF TRAINING</b>			
LORAIN COUNTY MENTAL HEAL	P MCKINNEY SHRM MEETING	22-OCT-15	\$15.00
<b>ACCOUNT TOTAL</b>			<b>\$15.00</b>
<b>3340.A100.600.A16.05.7220.0000 ADVERTISING &amp; PRINTING</b>			
21ST CENTURY MEDIA NEWSPA	EMPLOYMENT AD	15-OCT-15	\$1,061.28
CHRONICLE TELEGRAM	EMPLOYMENT AD	08-OCT-15	\$435.76
CULTURAS PUBLICATIONS INC	EMPLOYMENT AD	06-OCT-15	\$128.00
KING MEDIA ENTERPRISES	EMPLOYMENT AD	06-OCT-15	\$186.36
KING MEDIA ENTERPRISES	2ND EMPLOYMENT AD	08-OCT-15	\$186.36
RURAL URBAN RECORD	EMPLOYMENT AD	06-OCT-15	\$27.20
<b>ACCOUNT TOTAL</b>			<b>\$2,024.96</b>
<b>3340.A100.600.C16.05.6000.0000 SUPPLIES</b>			
LORAIN COUNTY GENERAL HEA	SOS KITS	08-OCT-15	\$395.00
MENTAL HEALTH ASSOCIATION	MHFA YOUTH MANUALS	15-OCT-15	\$1,769.71
<b>ACCOUNT TOTAL</b>			<b>\$2,164.71</b>
<b>3340.A100.600.C16.05.6200.6218 PROFESSIONAL SERVICES</b>			
CHILDREN'S HOSPITAL MEDIC	MEDICATION MGMT TRAINING 10/	21-OCT-15	\$600.00
PAXIS INSTITUTE CORPORATI	AGENCY PAXIS TRAINING 10/21/	21-OCT-15	\$3,288.35
SHERMAN, BROOKE	MHFA YOUTH TRAINER	22-OCT-15	\$480.00
WOLANSKI, ELIZABETH M	ASIST TRAINER 9/24 9/25/15	06-OCT-15	\$900.00
<b>ACCOUNT TOTAL</b>			<b>\$5,268.35</b>
<b>3340.A100.600.F16.05.6000.0000 SUPPLIES</b>			
DATA CORE CONSULTING LLC	BATTERIES FOR APC SERVER	22-OCT-15	\$479.14
<b>ACCOUNT TOTAL</b>			<b>\$479.14</b>
<b>3340.A100.600.F16.05.6000.6009 COMPUTER SYSTEM SOFTWARE</b>			

APPROVED BY:   
EXECUTIVE DIRECTOR



**THE LORAIN COUNTY BOARD OF MENTAL HEALTH**  
**REPORT OF EXPENDITURES FROM 01-OCT-15 TO 31-OCT-15**

VENDOR	DESCRIPTION	DATE	AMOUNT
IVIZ GROUP DBA IDASHBOARD	I-DASHBOARDS SOFTWARE	08-OCT-15	\$33,697.17
ACCOUNT TOTAL			\$33,697.17
<b>3340.A100.600.P16.05.7220.0000      ADVERTISING &amp; PRINTING</b>			
21ST CENTURY MEDIA NEWSPA	DIGITAL/FACEBOOK SEPT 2015	21-OCT-15	\$1,800.00
ELYRIA LORAIN BROADCASTIN	RADIO AIRTIME SEPT 2015	15-OCT-15	\$3,139.00
LAKE SCREEN PRINTING COMP	PROMO ITEMS FOR VARIOUS COUN	08-OCT-15	\$784.56
WDLW RADIO INC	RADIO AIRTIME SEPT 2015	08-OCT-15	\$1,119.80
WOBL RADIO INC.	RADIO AIRTIME SEPT 2015	08-OCT-15	\$1,119.80
ACCOUNT TOTAL			\$7,963.16
TOTAL FOR OPERATING			\$74,996.72
<b>BOARD</b>			
<b>3340.A100.600.B15.05.7200.0000      TRAVEL</b>			
FERGUSON, MAURITA	BD MEMBER NAMI OF OHIO CONFE	16-OCT-15	\$421.61
ACCOUNT TOTAL			\$421.61
<b>3340.A100.600.B15.05.7200.7200      TRAINING</b>			
FERGUSON, MAURITA	BD MEMBER NAMI OF OHIO CONFE	16-OCT-15	\$80.00
ACCOUNT TOTAL			\$80.00
TOTAL FOR BOARD			\$501.61
<b>SERVICES</b>			
<b>3340.A100.600.S15.05.6200.6221      CONTRACT SVC-PATIENT CARE-LOC</b>			
APPLEWOOD CENTERS INC	PSY INC APR-JUNE 2015 FY15	06-OCT-15	\$2,850.00
APPLEWOOD CENTERS INC	10363-RA270	08-OCT-15	\$14,918.41
APPLEWOOD CENTERS INC	10363-RA280	15-OCT-15	\$25.00
BEECH BROOK	10205-RA266	06-OCT-15	\$1,188.82
BEECH BROOK	10205-RA275	08-OCT-15	\$87.00
BEECH BROOK	10205-RA280	15-OCT-15	\$3,798.62
BELLEFAIRE JEWISH CHILDRE	PSY INC MAY-JUNE 2015	06-OCT-15	\$977.25
BELLEFAIRE JEWISH CHILDRE	10415-RA275	08-OCT-15	\$9,594.86
BELLEFAIRE JEWISH CHILDRE	10415-RA280	21-OCT-15	\$2,650.33
BELLEFAIRE JEWISH CHILDRE	LSA/MH MAY-JUNE 2015	22-OCT-15	\$1,825.40
FAR WEST CENTER	10460-RA275	08-OCT-15	\$5,484.65
FAR WEST CENTER	10460-RA280	15-OCT-15	\$4,609.06
FAR WEST CENTER	02505-RA291	27-OCT-15	\$2,686.63
FIRELANDS REGIONAL MEDICA	EL CENTRO RENT FY15	06-OCT-15	\$420.00
FIRELANDS REGIONAL MEDICA	LORAIN I-FAST FY15	06-OCT-15	\$3,798.71
FIRELANDS REGIONAL MEDICA	12848-RA275	08-OCT-15	\$1,046.83
FIRELANDS REGIONAL MEDICA	12848-RA277	15-OCT-15	\$6,170.71
FIRELANDS REGIONAL MEDICA	01168-RA284	16-OCT-15	\$92.44
GATHERING HOPE HOUSE	COMPUTER TRAINING WORKSHOP F	15-OCT-15	\$1,790.27
THE NORD CENTER	01147-RA275	08-OCT-15	\$31,431.02
ACCOUNT TOTAL			\$95,446.01
<b>3340.A100.600.S16.05.6200.6221      CONTRACT SVC-PATIENT CARE-LOC</b>			
APPLEWOOD CENTERS INC	PSY INC AUG 2015	06-OCT-15	\$502.50

APPROVED BY: \_\_\_\_\_

EXECUTIVE DIRECTOR

**THE LORAIN COUNTY BOARD OF MENTAL HEALTH**  
**REPORT OF EXPENDITURES FROM 01-OCT-15 TO 31-OCT-15**

VENDOR	DESCRIPTION	DATE	AMOUNT
APPLEWOOD CENTERS INC	PSY INC JULY 2015	06-OCT-15	\$950.00
APPLEWOOD CENTERS INC	PROD CREDITS PMT TF-CBT	06-OCT-15	\$2,565.00
APPLEWOOD CENTERS INC	10363-RA270	08-OCT-15	\$4,299.75
APPLEWOOD CENTERS INC	10363-RA280	15-OCT-15	\$424.30
BEECH BROOK	TF-CBT CALL PROD CREDITS 9/1	06-OCT-15	\$90.00
BEECH BROOK	JUV MH COURT AUG 2015	06-OCT-15	\$788.45
BEECH BROOK	10205-RA266	06-OCT-15	\$7,676.94
BEECH BROOK	JUV MH COURT SEPT 2015	08-OCT-15	\$892.55
BEECH BROOK	IHBT STAFF INCENTIVE	08-OCT-15	\$1,000.00
BEECH BROOK	10205-RA275	08-OCT-15	\$2,736.43
BEECH BROOK	10205-RA280	15-OCT-15	\$3,317.00
BEECH BROOK	YOUTH CRISIS SEPT 2015	16-OCT-15	\$15,380.00
BEECH BROOK	10205-RA293	22-OCT-15	\$9,387.50
BELLEFAIRE JEWISH CHILDRE	PSY INC JULY 2015	06-OCT-15	\$406.00
BELLEFAIRE JEWISH CHILDRE	PSY INC AUG 2015	06-OCT-15	\$502.50
BELLEFAIRE JEWISH CHILDRE	10415-RA275	08-OCT-15	\$4,437.70
BELLEFAIRE JEWISH CHILDRE	TF-CBT CALL PRODUCT CREDIT	16-OCT-15	\$11.25
BELLEFAIRE JEWISH CHILDRE	10415-RA280	21-OCT-15	\$264.81
BHC BELMONT PINES HOSPITA	INPATIENT YOUTH BED DAYS FY1	15-OCT-15	\$3,000.00
BIG BROTHERS/BIG SISTERS	2ND QTR FY16 AGENCY ALLOC	27-OCT-15	\$10,000.00
CATHOLIC CHARITIES SERVIC	PATH HOUSING ASSISTANCE FY16	22-OCT-15	\$5,090.38
EL CENTRO DE SERVICIOS SO	10112-RA275	08-OCT-15	\$16,651.26
FAR WEST CENTER	PROD CRED EMDR TRAINING	06-OCT-15	\$1,234.35
FAR WEST CENTER	PSY INC JUL SEPT 2015	08-OCT-15	\$225.00
FAR WEST CENTER	10460-RA275	08-OCT-15	\$1,912.72
FAR WEST CENTER	10460-RA280	15-OCT-15	\$2,173.10
FAR WEST CENTER	10460-RA293	22-OCT-15	\$2,791.31
FIRELANDS REGIONAL MEDICA	I-FAST SVC FY16	06-OCT-15	\$1,723.24
FIRELANDS REGIONAL MEDICA	HOMELESS SHELTER AUG 2015	08-OCT-15	\$7,250.00
FIRELANDS REGIONAL MEDICA	HOMELESS SHELTER SEPT 2015	08-OCT-15	\$7,250.00
FIRELANDS REGIONAL MEDICA	12848-RA275	08-OCT-15	\$17,780.02
FIRELANDS REGIONAL MEDICA	PSY INC SEPT 2015	21-OCT-15	\$268.13
GIRLS WITH SOLE	14- WEEK PROG FY16 1ST PMT	06-OCT-15	\$2,500.00
GIRLS WITH SOLE	GWS 2ND INSTALL FY16	15-OCT-15	\$1,500.00
LUCY IDOL CENTER	2ND QTR FY16 AGENCY ALLOC	21-OCT-15	\$26,250.00
NEW SUNRISE PROPERTIES	11235-RA275	08-OCT-15	\$7,870.00
NEW SUNRISE PROPERTIES	11235-RA280	15-OCT-15	\$101.00
NEW SUNRISE PROPERTIES	PEER HOUSING AUG 2015	15-OCT-15	\$928.03
NEW SUNRISE PROPERTIES	PEER HOUSING JULY 2015	15-OCT-15	\$934.87
NEW SUNRISE PROPERTIES	HOUSING RETENT AUG 2015	15-OCT-15	\$3,270.29
NEW SUNRISE PROPERTIES	HOUSING RETENTION JULY 2015	15-OCT-15	\$3,274.37
OHIOGUIDESTONE	06871-RA275	08-OCT-15	\$3,049.70
OHIOGUIDESTONE	06871-RA280	15-OCT-15	\$1,026.00
OHIOGUIDESTONE	PSY INC SEPT 2015	21-OCT-15	\$225.00
OHIOGUIDESTONE	IY PARENT AUG 2015	21-OCT-15	\$349.84
OHIOGUIDESTONE	IY PARENT SEPT 2015	21-OCT-15	\$1,107.38
OHIOGUIDESTONE	ECMH CONSULT SEPT 2015	21-OCT-15	\$1,665.00
OHIOGUIDESTONE	FFT SEPT 2015	21-OCT-15	\$2,385.00
OHIOGUIDESTONE	IY DINA SEPT 2015	21-OCT-15	\$4,299.60
OHIOGUIDESTONE	06871-RA293	22-OCT-15	\$1,505.42
PATHWAYS COUNSELING AND G	10635-RA275	08-OCT-15	\$3,619.86
PATHWAYS COUNSELING AND G	10635-RA293	22-OCT-15	\$1,849.97
THE NORD CENTER	RESIDENTIAL PEER SUPPORT SEP	08-OCT-15	\$1,406.14
THE NORD CENTER	HAP PATH SEPT 2015	08-OCT-15	\$1,642.00
THE NORD CENTER	CAC SVC SEPT 2015	08-OCT-15	\$1,731.25
THE NORD CENTER	RENT SUBSIDY SEPT 2015	08-OCT-15	\$4,216.00

APPROVED BY:

  
EXECUTIVE DIRECTOR

**THE LORAIN COUNTY BOARD OF MENTAL HEALTH**  
**REPORT OF EXPENDITURES FROM 01-OCT-15 TO 31-OCT-15**

VENDOR	DESCRIPTION	DATE	AMOUNT
THE NORD CENTER	ESS CRISIS SEPT 2015	08-OCT-15	\$5,000.00
THE NORD CENTER	SUPPORTED EMPLOYMENT SEPT 20	08-OCT-15	\$12,538.67
THE NORD CENTER	HAP SVC SEPT 2015	08-OCT-15	\$35,611.00
THE NORD CENTER	01147-RA275	08-OCT-15	\$167,577.45
THE NORD CENTER	01147-RA280	15-OCT-15	\$69,318.10
THE NORD CENTER	RESIDENTIAL SECURITY SEPT 20	16-OCT-15	\$1,365.00
THE NORD CENTER	PEER SUPPORT SEPT 2015	16-OCT-15	\$1,530.00
THE NORD CENTER	EMDR PRODUCT CREDITS	16-OCT-15	\$2,160.00
THE NORD CENTER	PSY INC SEPT 2015	16-OCT-15	\$2,225.00
THE NORD CENTER	RE-ENTRY SEPT 2015	16-OCT-15	\$2,769.81
THE NORD CENTER	PART TIME PSYCHIATRISTS SEPT	16-OCT-15	\$4,570.88
THE NORD CENTER	RESIDENTIAL SERVICES SW	21-OCT-15	\$430.00
THE NORD CENTER	01147-RA293	27-OCT-15	\$140,063.63

**ACCOUNT TOTAL** \$654,848.45

3340.A100.600.S16.05.6200.6263	WRAPAROUND EXPENSES
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OHI GUIDESTONE	YOUTH WRAP FY16	21-OCT-15	\$311.77
BEECH BROOK	YOUTH WRAP SEPT 2015	22-OCT-15	\$402.50
BEECH BROOK	YOUTH WRAP AUG 2015	22-OCT-15	\$420.00
BELLEFAIRE JEWISH CHILDRE	YOUTH WRAP FY16	06-OCT-15	\$1,050.10
BELLEFAIRE JEWISH CHILDRE	YOUTH WRAP FY16	16-OCT-15	\$710.00
FAR WEST CENTER	ADULT WRAP FY16	08-OCT-15	\$350.00
THE NORD CENTER	YOUTH WRAP FY16	16-OCT-15	\$38.74
THE NORD CENTER	ADULT WRAP SEPT 2015	16-OCT-15	\$767.80

**ACCOUNT TOTAL** \$4,050.91

3340.B200.600.S16.05.6200.6221	PATIENT CARE ODMH 408
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TREASURER STATE OF OHIO	CENTRAL PHARMACY SEPT 2015	27-OCT-15	\$16,522.57
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**ACCOUNT TOTAL** \$16,522.57

3340.B209.600.S15.05.6200.6221	LINKAGE EXPENSES
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WALMART	INCENTIVE PROGRAM ITEMS FOR	08-OCT-15	\$1,489.77
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**ACCOUNT TOTAL** \$1,489.77

3340.C100.600.S16.05.6200.6221	PATIENT CARE BLOCK GRANT
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THE NORD CENTER	LAKEVIEW SEPT 2015	21-OCT-15	\$19,080.90
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**ACCOUNT TOTAL** \$19,080.90

**TOTAL FOR SERVICES** \$791,438.61

**ISP EXPENSE**


3340.A200.600.I15.05.6200.6221	MENTORING SERVICES
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CATHOLIC CHARITIES SERVIC	12765-RA280	15-OCT-15	\$35,452.30
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**ACCOUNT TOTAL** \$35,452.30

3340.A200.600.I15.05.6200.6277	JOP SERVICES - LOCAL FUND EXPENSES
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BELLEFAIRE JEWISH CHILDRE	10415-RA275	08-OCT-15	\$3,800.00
BELLEFAIRE JEWISH CHILDRE	10415-RA280	21-OCT-15	\$3,800.00

APPROVED BY:   
EXECUTIVE DIRECTOR

**THE LORAIN COUNTY BOARD OF MENTAL HEALTH**  
**REPORT OF EXPENDITURES FROM 01-OCT-15 TO 31-OCT-15**

VENDOR	DESCRIPTION	DATE	AMOUNT
<b>ACCOUNT TOTAL</b>			<b>\$7,600.00</b>
<hr/>			
<b>3340.A200.600.116.05.6200.6221 MENTORING SERVICES</b>			
CATHOLIC CHARITIES SERVIC	12765-RA280	15-OCT-15	\$32,162.13
CATHOLIC CHARITIES SERVIC	12765-RA293	27-OCT-15	\$17,409.60
<b>ACCOUNT TOTAL</b>			<b>\$49,571.73</b>
<hr/>			
<b>3340.A200.600.116.05.6200.6263 ISP WRAPAROUND</b>			
ARGENTI, ANTHONY J	ASSIST CLIENT W RENT 10/13/2	16-OCT-15	\$795.00
CAPRETTO, ANGELA	ASSIST CLIENT W PAST DUE REN	06-OCT-15	\$646.15
COLUMBIA GAS OF OHIO	ASSIST CLIENT W UTILIITES 10	06-OCT-15	\$247.00
JOHNS GARAGE	ASSIST CLIENT W CAR REPAIR 1	08-OCT-15	\$545.00
JOHNS GARAGE	ASSIST CLIENT W CAR REPAIR 8	08-OCT-15	\$1,070.00
MARGOLIS, DONALD J DBA AM	ASSIST CLIENT W ADDLT BEDS 1	08-OCT-15	\$150.00
MARGOLIS, DONALD J DBA AM	ASSIST CLIENT W MATTRESSES 1	21-OCT-15	\$225.00
MARGOLIS, DONALD J DBA AM	ASSIST CLIENT W BEDS 10/13/2	21-OCT-15	\$500.00
MARGOLIS, DONALD J DBA AM	ASSIST CLIENT W BEDS 10/13/2	21-OCT-15	\$750.00
MARGOLIS, DONALD J DBA AM	ASSIST CLIENT W BEDS 10/13/2	22-OCT-15	\$925.00
OHIO EDISON	ASSIST CLIENT W UTILIITES 10	06-OCT-15	\$193.72
OHIO EDISON	ASSIST CLIENT W UTILITIES 9/	06-OCT-15	\$513.87
OHIO EDISON	ASSIST CLIENT W UTILITIES 9/	06-OCT-15	\$694.79
RML COMPANIES OF LORAIN C	ASSIST CLIENT W RENT 9/30/20	06-OCT-15	\$862.00
<b>ACCOUNT TOTAL</b>			<b>\$8,117.53</b>
<hr/>			
<b>3340.A200.600.116.05.6200.6267 PLACEMENT COSTS</b>			
BEECH BROOK	CLIENT PLACEMENTS SEPT 2015	08-OCT-15	\$22,674.00
BELLEFAIRE JEWISH CHILDRE	CLIENT PLACEMENT SEPT 2015	22-OCT-15	\$5,607.52
HITTLE HOUSE LLC	CLIENT PLACEMENTS SEPT 2015	15-OCT-15	\$27,840.00
OHIOGUIDESTONE	CLIENT PLACEMENTS SEPT 2015	22-OCT-15	\$22,811.70
<b>ACCOUNT TOTAL</b>			<b>\$78,933.22</b>
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<b>3340.A200.600.116.05.6200.6269 ANCILLARY PLACEMENT COST</b>			
BEECH BROOK	MENTORING ISP SEPT 2015	22-OCT-15	\$385.00
BEECH BROOK	MENTORING ISP AUG 2015	22-OCT-15	\$420.00
BELLEFAIRE JEWISH CHILDRE	ANCILLARY SVC 9/3/2015	06-OCT-15	\$696.10
GOLBA, TIMOTHY P	CLIENT ANCILLARY SERVICES	22-OCT-15	\$600.00
HITTLE HOUSE LLC	PLACEMENT AGENCY REIMBURSEME	27-OCT-15	\$371.10
<b>ACCOUNT TOTAL</b>			<b>\$2,472.20</b>
<hr/>			
<b>3340.A200.600.116.05.6200.6277 JOP SERVICES - LOCAL FUND EXPENSES</b>			
BELLEFAIRE JEWISH CHILDRE	10415-RA275	08-OCT-15	\$1,900.00
BELLEFAIRE JEWISH CHILDRE	10415-RA280	21-OCT-15	\$1,900.00
BELLEFAIRE JEWISH CHILDRE	JOP BED SEPT 2015	21-OCT-15	\$10,671.60
<b>ACCOUNT TOTAL</b>			<b>\$14,471.60</b>
<hr/>			
<b>3340.A220.600.116.05.6200.0000 ISP BHJJ EXPENSE</b>			
BELLEFAIRE JEWISH CHILDRE	BHJJ 1ST QTR FY16 GRANT	21-OCT-15	\$36,712.50
<b>ACCOUNT TOTAL</b>			<b>\$36,712.50</b>

APPROVED BY:   
 EXECUTIVE DIRECTOR

THE LORAIN COUNTY BOARD OF MENTAL HEALTH  
REPORT OF EXPENDITURES FROM 01-OCT-15 TO 31-OCT-15

VENDOR	DESCRIPTION	DATE	AMOUNT
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		TOTAL FOR ISP EXPENSE	\$233,331.08
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		TOTAL FOR ALL ACCOUNTS	\$1,100,268.02
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APPROVED BY:   
EXECUTIVE DIRECTOR

REPORT DATE: 31-OCT-2015

**Update on CPR Presentation on Suicide Prevention**  
(since November 2014 Presentation)

**I. Update on changes reflected in the data.**

Changes noted in the data from CY 13 to August 28, 2015 include:

- a projected increase in total suicides (assuming the rate remains consistent with the prior 8 months) for CY 15 from that of CY 14 and a decrease from that of CY 13
- a decrease in CY 15 in suicides of those under 24 years of age
- an increase in CY 15 in the percentage of suicides for those 65 and older
- an increase in the percentage of Hispanic/Latino suicides in CY 14 and CY 15, although the actual numbers remain small
- a decrease in the percentage of African American suicides

	# suicides	under 24 yrs	65+	Latino	AA
CY 13	54	5 (09%)	12 (22%)	0 (0%)	7 (13%)
CY 14	30	5 (17%)	4 (13%)	3 (10%)	2 (06%)
CY 15	23	0 (0%)	8(34%)	2 (09%)	1 (04%)

**II. Update on the status of the various initiatives (presented in accordance with Goal III of the strategic plan.**

**GOAL III: Decrease the incidence of suicide among youth and adults: Overall, the objectives related to decreasing suicide are mixed, with progress made on some tasks while others have been delayed.**

Identify adult clients who have attempted suicide and connect them to services.

Based on the data received, Mercy Hospital referred 122 patients to the engagement specialist as of June of 2015. The engagement specialist connected 57 of these patients to Firelands and 44 to other providers. Of the patients referred to Firelands, 34 were open for treatment. The engagement services are available for any client who is hospitalized without having a Provider prior to the admission, which includes some patients who did not attempt suicide.

Implementation of a LOSS team to provide outreach and support to the loved ones a person who has completed suicide.

Since the last report, the Local Outreach to Suicide Survivors (LOSS) coordinator at that time retired and there was a lag in finding a replacement. The new coordinator is Emily

Siegel. She arranged for an advanced LOSS Team training for volunteers (at the end of May). While it was anticipated that LOSS Team would be piloted with one of the police departments, it was subsequently decided that the LOSS Team would begin in collaboration with the Coroner's Office. The LOSS Team has been prepared to respond to calls from the coroner's office since 9/14/15, but has not received any calls from the Coroner's office requesting the team's assistance as of this writing. A follow up email was sent to the Coroner's Office by the coordinator expressing appreciation for their willingness to have the Team respond to suicides and indicating the Team was fully ready to respond. The impact of the LOSS Team will be evaluated in June of 2016.

Provide support to those who loved someone who completed suicide.

After surveying the availability of Suicide Survivor Support Groups in the county and learning that one that used to convene in Sheffield has been inactive since January 2015, The LOSS Team staff person coordinated the development of a new Suicide Survivor Support Group in Elyria. The group is facilitated by a Social worker (Shellie Mathis) and a member of the Suicide Prevention Coalition (Sheryl Billman), twice per month. These support groups began in August of 2015, but did not have participants attend until September 2015.

Additionally, The LOSS team is hosting an event with the American Foundation for Suicide Prevention on the Suicide LOSS Day at the Amy Levin Conference Center November 21<sup>st</sup> from 12-4pm. Flyers for this event are attached.

Ensure support groups for those who have attempted suicide are available in the county.

The Nord Center and Firelands offer clinical groups targeting suicidal behaviors and the symptoms that often correspond with these behaviors. Board staff are evaluating whether or not it would be helpful to add a support group to the menu of recovery options available to those who have attempted suicide. As there can be risk associated with providing only support when clinical services are needed, Board Staff will gather more information. A decision will be made by March of 2016.

Provide education and increased awareness about Suicide to the Public

Mental Health First Aide (MHFA), Mental Health First Aide for Youth (MHFA-Y) and Applied Suicide Prevention Skills Training (ASIST) continue to be available at no cost to the community. Since November 2014, there have been:

- Nine (9) MHFA Trainings with 114 participants. Upcoming trainings include one at LCCC and Lorain Police Department.
- Two (2) MHFA-Y Trainings with 27 participants (one with Lorain City School Safety Officers and another for community partners including Lorain County Juvenile Court and Children Services Staff).
- Lifelines Suicide Postvention Training-- Participants in this training will learn what can be done to support students, teachers and families following a youth suicide, and are given essential information on how to help a school to avoid contagion--50 participants registered.
- Fifty nine (59) participants, representing nine school districts (and one private

- school) as well as three mental health agencies, attended a Signs of Suicide (S.O.S) Training that was co-sponsored by the Board in August of 2015. This training provided both school staff and community mental health counselors with the information that they need to conduct educational sessions and screening with their middle and high school students.
- Three (3) ASIST Trainings have occurred since November 2014. These will continue to be offered quarterly.
- Counseling on Access to Lethal Means (CALM) training was provided to 22 Applewood and Bellefaire JCB clinicians on November 4<sup>th</sup> and to 13 other Network clinicians on November 9<sup>th</sup>.
- In August, the Board hosted PAX training for first grade teachers. While this program does not focus explicitly on suicide prevention, it is the one prevention model that has proven through research that students who participate in PAX classrooms during the early years of their education have a smaller chance of attempting suicide in high school. Thirty eight (38) participants representing nine Lorain County Districts and three private schools staff participated in the original training.
- Sandy Hook Promise May 14, 2015 with more than 250 participants. This forum was developed to give parents the information they need to protect their children from suicide and other challenges.

Increase public awareness of suicide prevention through media coverage

Local radio stations have aired messages aimed at reducing stigma and promoting the availability of mental health services in Lorain County, regardless of ability to pay. During the period between January and July of 2015, there were five unpaid articles about Board-funded suicide prevention efforts in local newspapers. Additionally, an article about Nord's Suicide Survivor Support Group was published in the Elyria Chronicle in September. Since the beginning of this year (Jan. 2015) there has also been a significant increase in depression-related messages that are targeted to Lorain County Residents via Facebook. Finally, Facebook and Loraincounty.com have been used to increase the number of residents completing mental health screenings (and allowing for early identification and referral). Data indicates a significant increase in the number of screenings since last year. Specifically, between November 1, 2013 and October 31, 2014, 49 people participated in the screening. In contrast, 593 people participated in the screening between November 1, 2014 and October 31, 2015.

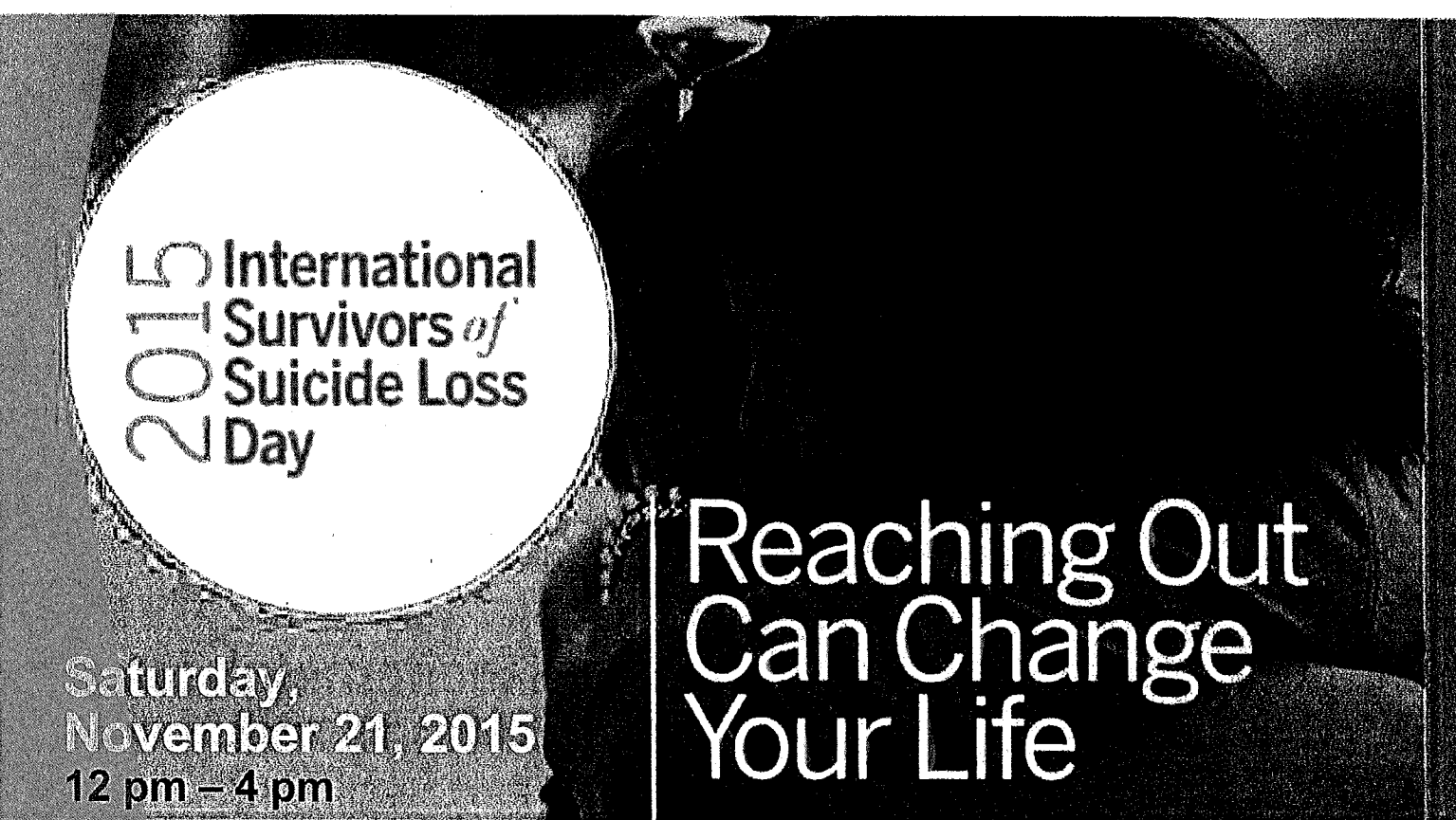
**III. Initiatives planned for the remainder of FY 16**

- The Eliminate Youth Suicide Quick Hit Team determined that there is a need for youth-lead prevention activities within schools. The Board is awaiting a proposal from a contractor who would help to establish teams focused on improving school climate and reducing the number of youth who experience alienation (a risk factor for youth suicide) at up to six schools this fiscal year. If the proposal is accepted, it is expected that the contractor will begin outreach to schools by January to



identify students and a staff member who are willing to promote positive change, and reduce alienation within their respective schools. Schools will submit a mini-grant to allow for the time of the school sponsor, and any needed supplies for the group to be covered. The outcomes of this initiative will not be available until June of 2016.

- Efforts focused upon Suicide Prevention for the Elderly—a committee has been formed and is in the process of setting priorities consistent with the Substance Abuse and Mental Health Services Administration (SAMHSA) ToolKit of Best Practices for this age group. In addition to Coalition Members, Amy Anderson from Neighborhood Alliance and Kathy Burns from Oberlin Community Services (who is also a Firelands intern) are a part of this workgroup. Likely the first project will be a pilot with the Oberlin Community Services and the Neighborhood Alliance, both of whom provide meals on wheels and interact with seniors who do not have much social support and/or in appear to be in distress.
- The Youth Suicide Prevention Outreach Group determined this spring to expand the outreach efforts beyond the exclusive focus on pediatricians, OBGYNs and family practices. Instead the group is developing a toolkit for schools, that will include information on best practices for suicide prevention as well as early identification and referral resources. This tool kit is being built on a virtual website (Livebinder) for ease of updating and distribution. The toolkit is being developed collaboratively with ADAS Board Staff, Staff from the Health department and educators and will include information promoting behavioral health and wellness from the perspective of each entity contributing.
- The Assessing and Managing Suicidal Risk (AMSR) training has been approved for funding by the Ohio Suicide Prevention Foundation and will be held on March 2, 2016 at Lorain County Community College. The training is for mental health and substance abuse clinicians from the Network, as well as others from Lorain County and other Northeast Ohio counties. Additionally, the Foundation recommends that the Board charge a small registration fee to cover the cost of meals and CEUs.



International  
Survivors of  
Suicide Loss  
Day

Saturday,  
November 21, 2015  
12 pm – 4 pm

# Reaching Out Can Change Your Life

Amy Levin Conference Center  
1165 North Ridge Rd. East  
Lorain, Ohio

Emily Siegel  
[esiegel@nordcenter.org](mailto:esiegel@nordcenter.org)  
Phone: 440.204.4240

## You are not alone.

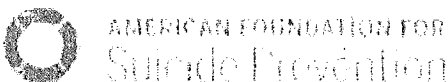
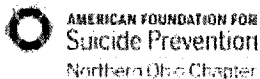
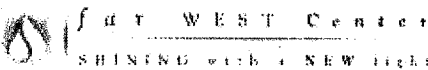
Join with a community of suicide loss survivors to find comfort and gain understanding as we share stories of healing and hope.

International Survivors of Suicide Loss Day is the one day a year when people who are affected by suicide loss gather around the world at events in their local communities for support, information, and empowerment.

This year's program includes a screening of **Family Journeys: Healing and Hope after a Suicide**, a new documentary produced by the American Foundation for Suicide Prevention that traces the ripple effect of a suicide through families and communities, and explores the challenges we face as we cope and heal.



Edna Social Services, LLC



Learn More at [SurvivorDay.org](http://SurvivorDay.org)

International  
Survivors of  
Suicide Loss  
Day

# Reaching Out Can Change Your Life

**Saturday,  
November 21, 2015**

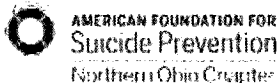
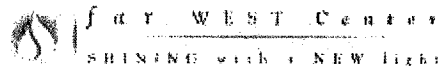
**12 pm – 4 pm**

Amy Levin Conference Center  
1165 North Ridge Rd. East  
Lorain, Ohio

Emily Siegel  
[esiegel@nordcenter.org](mailto:esiegel@nordcenter.org)  
Phone: 440.204.4240  
[www.survivorday.org](http://www.survivorday.org)



Edna Social Services, LLC



AMERICAN FOUNDATION FOR  
Suicide Prevention

**You are not alone.** Join with a community of suicide loss survivors to find comfort and gain understanding as we share stories of healing and hope.

## The Program

- 12:00pm Registration and Welcome
- 12:30pm Lunch
- 1:00pm Screening of Family Journeys
- 2:00pm Small group discussions that bring together people who have experienced a similar loss
- 3:00pm Remembrance activity and closing remarks

## Family Journeys

Each Survivor Day event will feature a screening of *Family Journeys: Healing and Hope after a Suicide*, a new documentary produced by the American Foundation for Suicide Prevention that traces the ripple effect of a suicide through families and communities, and explores the challenges we face as we cope and heal.

Learn More at [SurvivorDay.org](http://SurvivorDay.org)

Stats for police security at residential sites CY 2015\*

	Number of clients suspected of being under the influence	Number of clients with medication issues due to substance intoxication**	Number of clients with behavior issues related to substance intoxication	Number of clients with increase in mental health symptoms from substance intoxication	Number of Clients hospitalized medically for intoxication	Number of clients hospitalized for health related to substance abuse
April	4	4			1	
May	2				5	1
June	10	3	7		4	1
July	10	2	6		3	1
August	8	3	8		2.6	0.6
Avg prior to security	6.8	2.4	3			0.4
September	1					
October	4	3				1
Avg after security	2.5	1.5	0		0	0.5
November						
December						

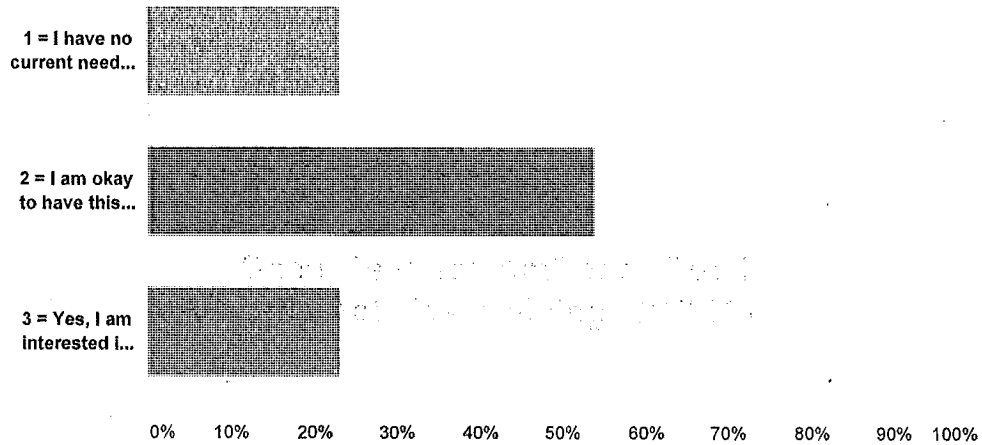
none at time of report on 11/4/15

Information is based upon Crisis Services database, including hotline calls

\*\*Change in procedure for responding to medication concerns in that those questions are now answered by on call nurses or pharmacist

### Q1 "Open Meetings Act" and "Public Records Act" (last training: 8/17/09)

Answered: 13 Skipped: 0



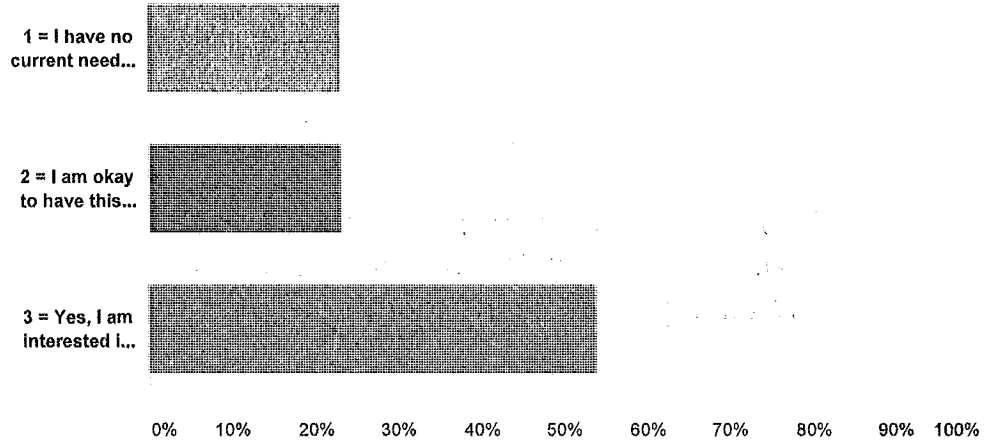
**Answer Choices**

**Responses**

1 = I have no current need for this training.	23.08%	3
2 = I am okay to have this training.	53.85%	7
3 = Yes, I am interested in this training.	23.08%	3
<b>Total</b>		<b>13</b>

## Q2 "The Impact of Trauma on Children and Adolescents and the Value of Trauma-Informed Treatment" (last training 3/24/12)

Answered: 13 Skipped: 0



**Answer Choices**

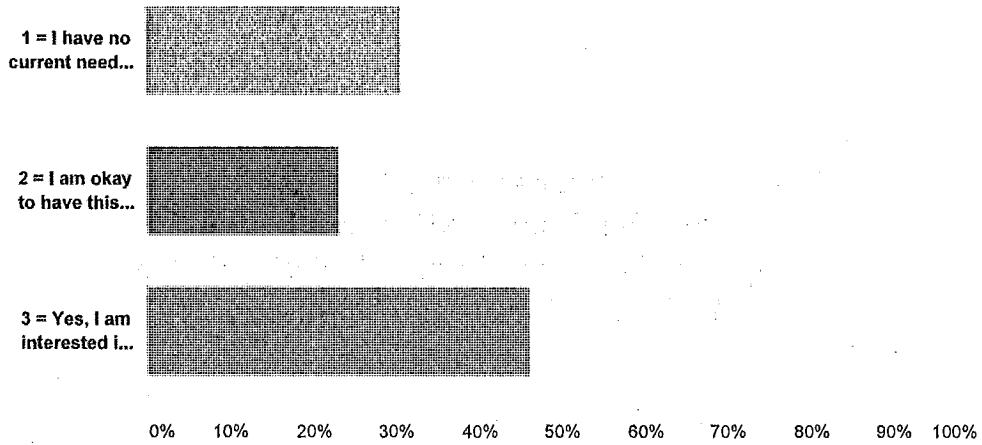
- 1 = I have no current need for this training.
- 2 = I am okay to have this training.
- 3 = Yes, I am interested in this training.

**Responses**

23.08%	3
23.08%	3
53.85%	7
<b>Total</b>	<b>13</b>

**Q3 "Symptoms Often Associated with Adult Mental Illness, Experiential Exercise Relating to Hallucinations, and Treatment Modalities" (last training 3/24/12)**

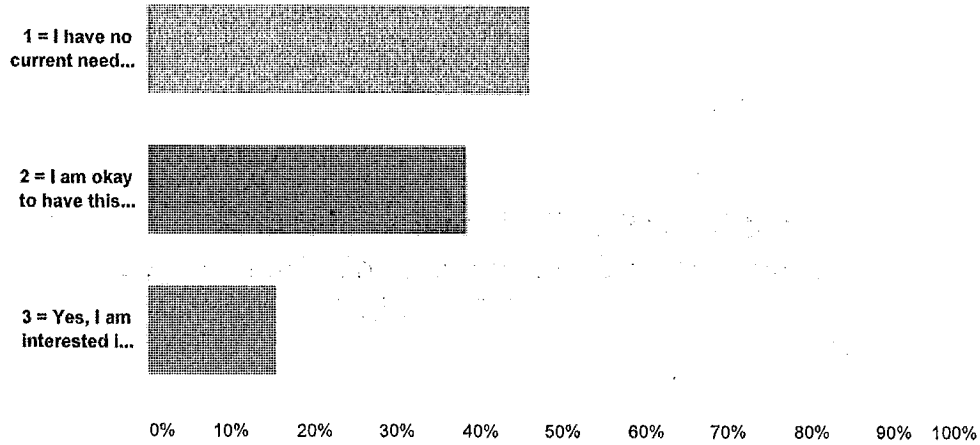
Answered: 13 Skipped: 0



Answer Choices	Responses	
1 = I have no current need for this training.	30.77%	4
2 = I am okay to have this training.	23.08%	3
3 = Yes, I am interested in this training.	46.15%	6
<b>Total</b>		<b>13</b>

**Q4 "State of the State," "The Role of the Board," and "The Role of the Director" (last training 3/16/13)**

Answered: 13 Skipped: 0

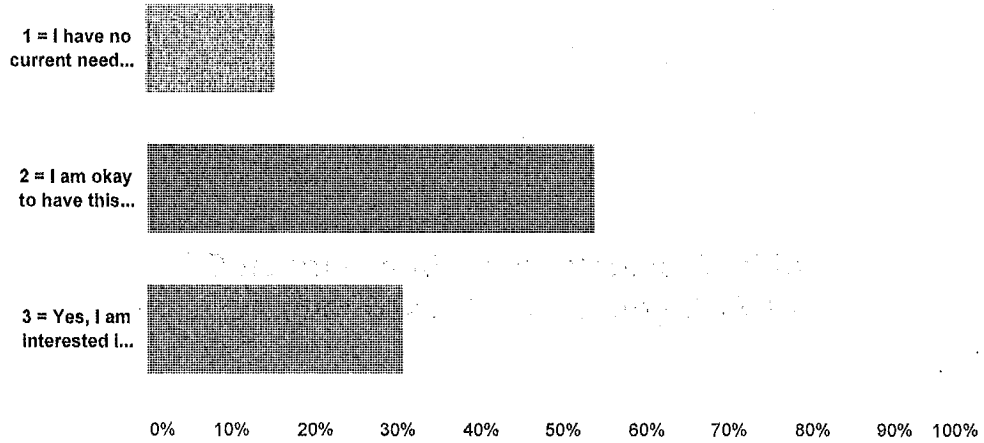


Answer Choices	Responses	
1 = I have no current need for this training.	46.15%	6
2 = I am okay to have this training.	38.46%	5
3 = Yes, I am interested in this training.	15.38%	2
<b>Total</b>		<b>13</b>



### Q5 "Outcomes and Accountability Within our System of Care" (last training 3/16/13)

Answered: 13 Skipped: 0



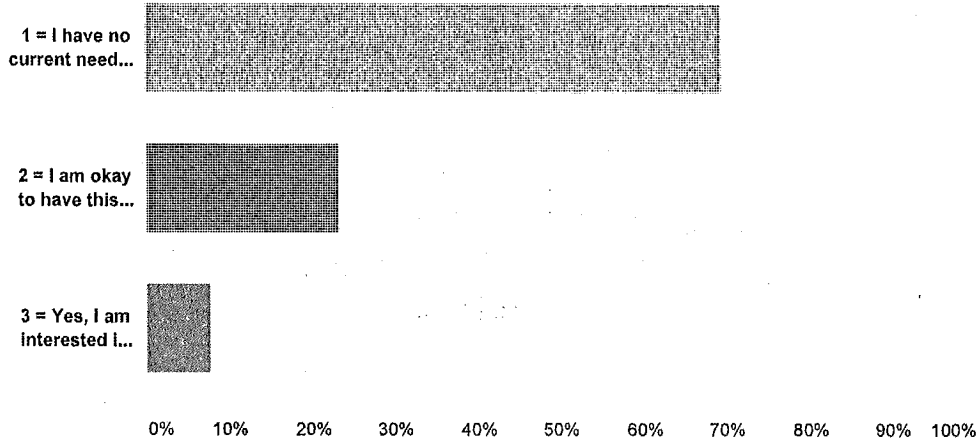
**Answer Choices**

**Responses**

1 = I have no current need for this training.	15.38%	2
2 = I am okay to have this training.	53.85%	7
3 = Yes, I am interested in this training.	30.77%	4
<b>Total</b>		<b>13</b>

**Q6 "Recovery is Beautiful / Recovery Oriented System of Care" (last training 3/7/15)**

Answered: 13 Skipped: 0



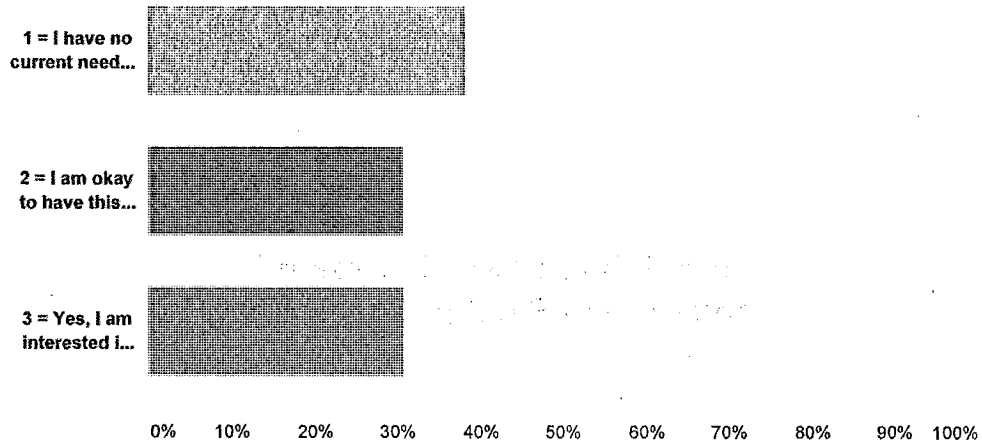
**Answer Choices**

**Responses**

1 = I have no current need for this training.	69.23%	9
2 = I am okay to have this training.	23.08%	3
3 = Yes, I am interested in this training.	7.69%	1
<b>Total</b>		<b>13</b>

### Q7 Trusteeship Skills and Board Development for the Public Sector

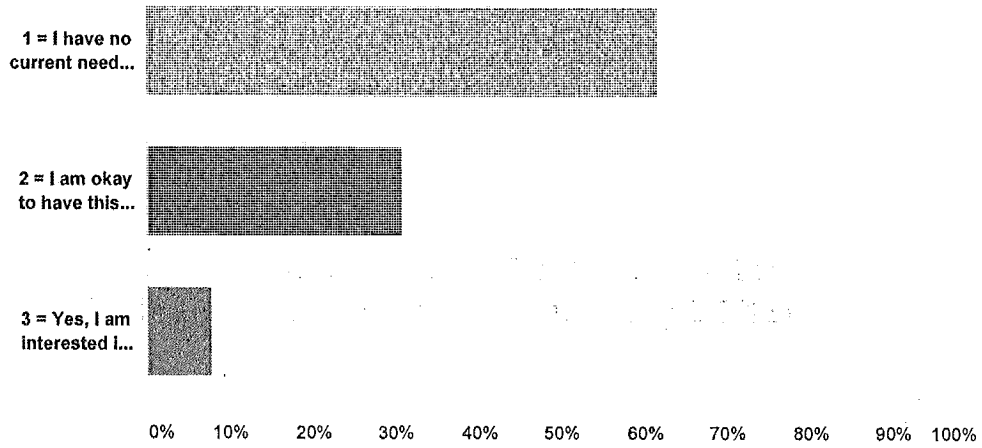
Answered: 13 Skipped: 0



Answer Choices	Responses	
1 = I have no current need for this training.	38.46%	5
2 = I am okay to have this training.	30.77%	4
3 = Yes, I am interested in this training.	30.77%	4
<b>Total</b>		<b>13</b>

### Q8 Ethics and Avoiding Conflicts of Interest in the Public Sector (last training 3/7/15)

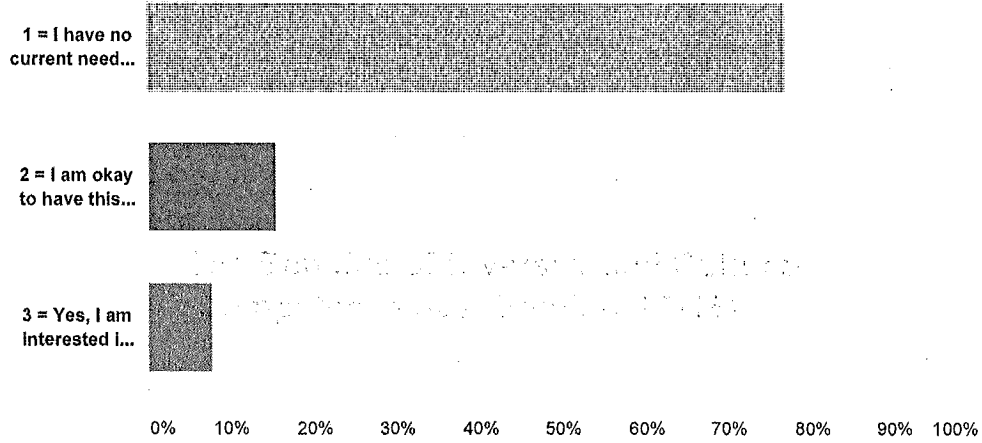
Answered: 13 Skipped: 0



Answer Choices	Responses	
1 = I have no current need for this training.	61.54%	8
2 = I am okay to have this training.	30.77%	4
3 = Yes, I am interested in this training.	7.69%	1
<b>Total</b>		<b>13</b>

### Q9 The Benefits of Diversity and Cultural Competence (last training 3/7/15)

Answered: 13 Skipped: 0



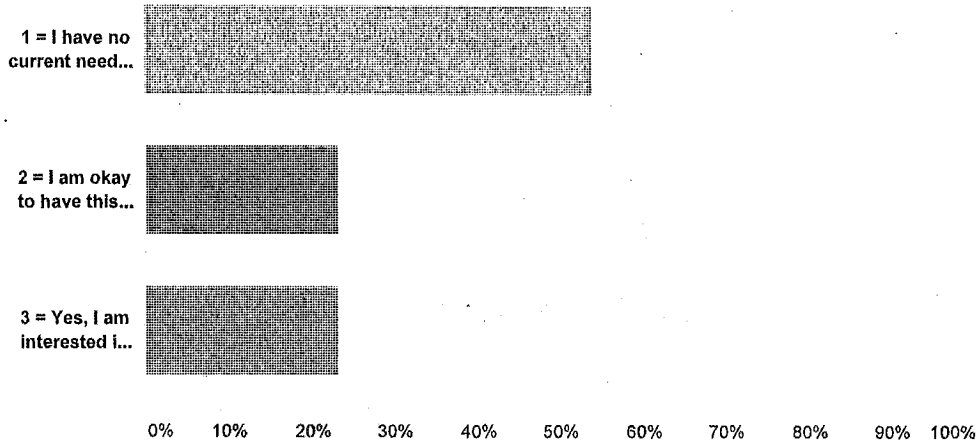
**Answer Choices**

**Responses**

1 = I have no current need for this training.	76.92%	10
2 = I am okay to have this training.	15.38%	2
3 = Yes, I am interested in this training.	7.69%	1
<b>Total</b>		<b>13</b>

### Q10 Recruitment and Inclusion

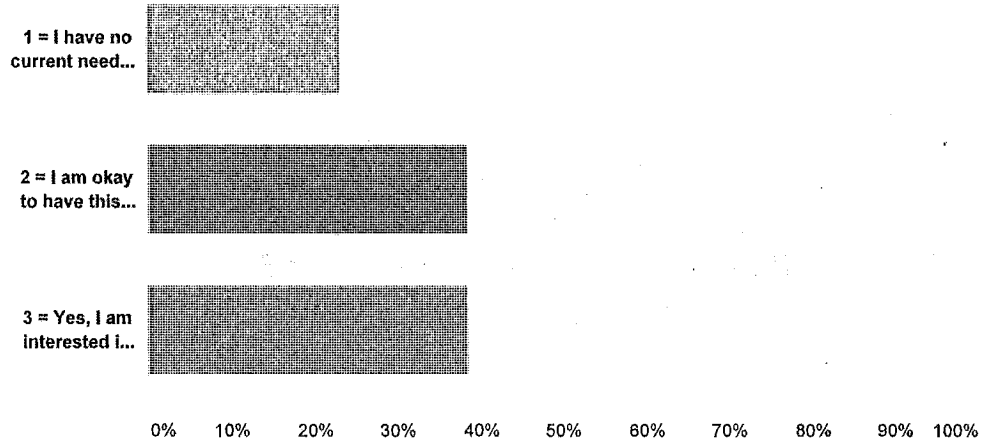
Answered: 13 Skipped: 0



Answer Choices	Responses	
1 = I have no current need for this training.	53.85%	7
2 = I am okay to have this training.	23.08%	3
3 = Yes, I am interested in this training.	23.08%	3
<b>Total</b>		<b>13</b>

### Q11 The Board's Priorities as Written in the Current Community Plan

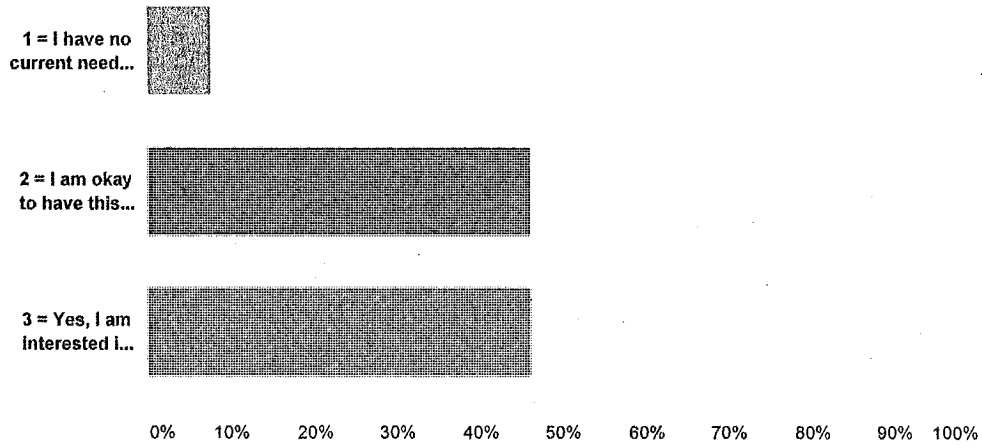
Answered: 13 Skipped: 0



Answer Choices	Responses	
1 = I have no current need for this training.	23.08%	3
2 = I am okay to have this training.	38.46%	5
3 = Yes, I am interested in this training.	38.46%	5
<b>Total</b>		<b>13</b>

### Q12 The Board's Role in Developing, Monitoring, Delivering, and Evaluating Mental Health Services

Answered: 13 Skipped: 0



**Answer Choices**

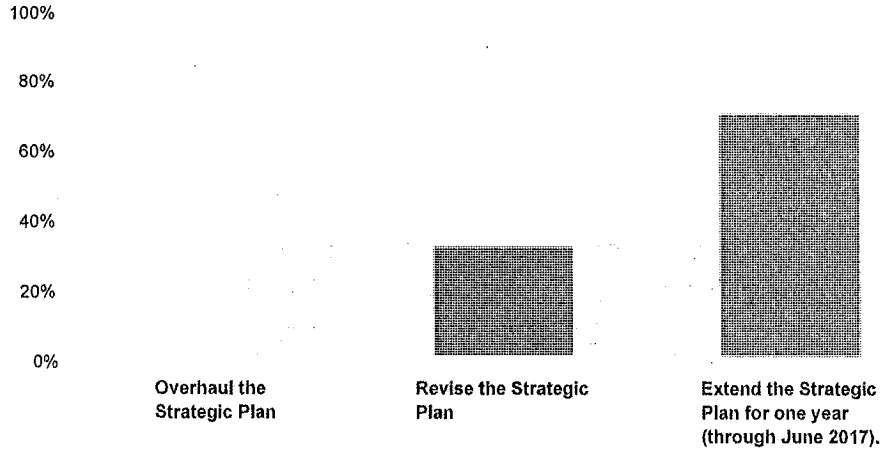
**Responses**

1 = I have no current need for this training.	7.69%	1
2 = I am okay to have this training.	46.15%	6
3 = Yes, I am interested in this training.	46.15%	6
<b>Total</b>		<b>13</b>



**Q13 Please check mark one of the following as a next step for the current Strategic Plan that expires June 2016:**

Answered: 13 Skipped: 0



Answer Choices	Responses	
Overhaul the Strategic Plan	0.00%	0
Revise the Strategic Plan	30.77%	4
Extend the Strategic Plan for one year (through June 2017).	69.23%	9
<b>Total</b>		<b>13</b>

**Q14 What, if any, other trainings do you think the Board should provide this (or next) fiscal year?**

Answered: 13 Skipped: 0

#	Responses	Date
1	How to approach the Latino/Latina population with better results. Maybe some outside retreat provided by a Latino/Latina with a different perspective. I usually do not like to go outside of our realm, but I feel it is vital to our cause.	11/2/2015 3:42 PM
2	Outline for the board the responsibilities of each staff member.	11/2/2015 3:38 PM
3	Nothing I could think of	11/2/2015 9:00 AM
4	Suicide Intervention "First Aid" type training	10/30/2015 1:54 PM
5	NA	10/30/2015 1:28 PM
6	Best practices nationally on agency outcomes	10/28/2015 5:39 PM
7	Discuss board strategies regarding: Mental health and gun fatalities Strategy regarding Lorain Co. Fair boards decision regarding the Confederate Battle a Flag. Strategy regarding Lorain County's decision to NOT include Parity with county health program.	10/27/2015 3:15 PM
8	acronyms; What are they? A dictionary for your use of acronyms for which I have no clue as to what they mean?	10/26/2015 10:07 AM
9	No additional training sessions should be necessary.	10/24/2015 10:18 PM
10	A continuation of the latest treatments and strategies in treating mental health disorders.	10/23/2015 9:12 PM
11	None that I am aware of	10/23/2015 8:14 PM
12	NA	10/23/2015 5:06 PM
13	I do not know?	10/23/2015 4:59 PM

### Q15 Aside from training, what can we do as a board and/or staff to help you better perform your duties?

Answered: 13 Skipped: 0

#	Responses	Date
1	Clarification, so as to completely recognize our strengths and weaknesses.	11/2/2015 3:42 PM
2	Give the board opportunity to learn about background/education/profession/experience that has led them to have this interest (in being on the LCMHB).	11/2/2015 3:38 PM
3	The training would be enough	11/2/2015 9:00 AM
4	All of you are accessible and willing...Thank you.	10/30/2015 1:54 PM
5	Round table discussion regarding concerns board members have with types of services within the system.	10/30/2015 1:28 PM
6	Continue to keep us informed of agency outcomes	10/28/2015 5:39 PM
7	All good with me.	10/27/2015 3:15 PM
8	This question does not need an answer.	10/26/2015 10:07 AM
9	Rolling monthly calendar of events.	10/24/2015 10:18 PM
10	A better understanding of what our providers do and what services they provide.	10/23/2015 9:12 PM
11	Being a new board member, I cannot think of anything at this time.	10/23/2015 8:14 PM
12	NA	10/23/2015 5:06 PM
13	"Getting to know" activity to learn more about other board members.	10/23/2015 4:59 PM

# Holiday Giving 2015

*We have a tradition of helping local families during the holiday season, and this year we are supporting The Chronicle-Telegram's Not Forgotten Box. Donations will be collected at the Board office now through Monday, December 14th.*

*Also, if you would like to help deliver the donations to The Chronicle-Telegram on December 14th, please contact Patrice McKinney at [pmckinney@lcmhb.org](mailto:pmckinney@lcmhb.org) or 440-787-2070. Our photo will be taken and may be printed in the newspaper.  
(As always, donating is completely voluntary and we thank you).*

**Items to donate (the list is not all inclusive):**

Unwrapped gifts for children between the ages of newborn to 13 years old:

**BOYS AND GIRLS**

Learning toys  
Disney Princess dolls  
Disney Frozen dolls  
Monster High dolls  
Baby Alive  
Kitchen sets w/accessories  
Nail polish  
Hair accessories  
Pillow Pets & DreamLites  
Twin size character bedding  
Jake & The Neverland Pirates  
Teenage Mutant Ninja Turtles  
Stretchkins  
Wrestlers  
Marvel Super Heroes  
Transformers  
Legos  
Hot Wheels  
Remote control cars, planes, etc.  
Model car kits  
Basketballs, footballs, baseballs-gloves & bats  
Skateboards

**TEENS**

Game, movie & food gift certificates  
Perfume & cologne gift sets

**INFANTS**

All Items & diapers

**ADDED SPECIAL REQUESTS THIS YEAR:**

More toys for boys, especially "Paw Patrol", Action figures such as Power Rangers and Teenage Mutant Ninja Turtles  
Children's sleeping bags, Children's blankets  
Children's sleep sets (for twin-size beds) & Regular-size bed pillows.

